

Financial Report:

EXPENSES INCURRED IN THE AUSHADHAM PROJECT

Expenses per day

Car rent-----rs.2500/-
Driver charges-----rs. 350/-
Two doctors' salary-----rs.1000/-
Assistant's salary----- rs. 250/-
Materials and medicines-----rs.5000/-
Total-----rs.9100/-

we go eight times a month, so, our expenditure is $9100 \times 8 = \text{Rs.}72800=00$ per month
The charges do not include repairs and maintenance in the rural clinic

MONTHLY RURAL CAMPS CONDUCTED BY VIKARE DENTAL CLINIC

18 Seater bus to transport doctors,assts&equipment-----Rs.8000/-
Driver charges-----Rs.500/-
Material charges-----Rs.10,000/-
Lunch ,tea and gifts for participating Drs and assistants-----Rs.3500/-
Total-----Rs.22,000/-

The materials are usually given by us. Costs of transport, driver's refreshments and gifts are sometimes provided by the organisation .

Effectively therefore we spend around a lakh of rupees a month.

PROJECTED COSTS FOR OUR FUTURE PLANS

CAPITAL EXPENDITURE

For purchase of fully equipped mobile dental van with dental chair,x ray,generator,projector and educational videos---Rs.25,00,000=00

RECURRING EXPENDITURE

Salary for two doctors -----rs.20,000=00
Salary for two assistants -----rs. 8000=00
Salary for driver----- rs..8000=00
Medicine and Materials-----rs.60,000=00
Fuel----- rs.30,000=00
Repairs and maintainence-----rs.25,000=00

The costs are for one month and this involves a tour programme for three days a week every month.